



Sailung TriNetra Anticipated Costs 2007-2008

Many people ask us how they can help with the work we are doing to provide a better future for children and communities in Nepal.

We have put together an outline of anticipated costs for the Salme Khola schools project. We have illustrated our capital, one-off expenditure and our monthly on-going expenses. As we have interest in the project from all over the world, we have indicated our costs in one currency only - US\$. Here we have outlined our cost for Phase One only.

We'd be delighted if a company or organisation would come forward and donate sufficient money to commence building work of the first phase of the project - our Early Childhood Development Centres. However, great or small, all donations are very well. Now you can see just how far your money will go!

If you would like to help Sailung TriNetra achieve its goals and would like to donate on a monthly or one-off basis, please contact us via email Claire@sailungtrinetra.org or go to the donation page on the website.

The figures are estimates and subject to change - however, we feel these amounts give a fair and reasonable indication of our expenditure

Thank you for your support of Sailung TriNetra.

Set up, one-off costs

US\$

Per Centre 5 Centres

<i>Construction of Early Childhood Development Centre and separate toilet facility (including aluminium roof, water tank, wood panelling, flooring, mats/cushions, paint, carpentry of racks, shelving, etc)</i>	US \$1,706	US \$8,530
<i>Equipping of ECD Centre (including outdoor play equipment, games, toys, blocks, books, art & craft materials etc, displays/posters, facilitator start-up education kit, a uniform for each child, administration materials)</i>	US \$731	US \$3,655
TOTAL FOR CONSTRUCTION & EQUIPPING FOR ECD CENTRES	US \$2,437	US \$12,185

Set up, one-off costs

US\$

Per Centre 5 Centres

Basic training for key stakeholders, committee members, classroom support assistants (including transport to/from Kathmandu, food, travel etc for duration of training)

US \$108

US \$540

Extensive training for facilitators (including 8 days of practical assignments in model ECD centres, transport to/from Kathmandu, food, travel etc for duration of training)

US \$350

US 1,750

Parenting awareness programme, evaluation and monitoring of ECD Centres by independent organisation (including travel to the villages, food etc, observation, feedback report and follow-up workshop/training)

US \$165

US \$825

TOTAL FOR TRAINING &
EVALUATION FOR ECD CENTRES

US \$ 623

US \$3,115

**GRAND TOTAL FOR SET-UP
COSTS OF FIVE ECD CENTRES**

US \$3,060

US \$15,300

**On-going, monthly costs
(from April 2008)**

US\$

	Per Centre	5 Centre
Facilitators and classroom support assistant salaries	US \$75	US \$375
Supplementary food (eggs, fruit & meat) for on average 25 children per centre	US \$71	US \$355
Teaching materials (including art & craft materials, pens, paper etc)	US \$27	US \$136
TOTAL MONTHLY COSTS	US \$173	US \$865

Naturally, we envisage additional costs, but this gives you a feel for the main expenditure.