



## Sailung TriNetra Anticipated Costs 2009-2010

Whilst we have now built 5 pre-school centres in 4 locations we still need to raise funds to provide for the up-keep of the centres, teaching and support staff salaries, on-going training and health initiatives.

We would also love to build another centre in one of the neighbouring villages - so we have outlined the costs involved for this as well.

So on-going donations are very welcome - big or small, all donations are greatly received. You have seen just how far your money will go when we built the centres, now we need your help to keep them going!

If you would like to help Sailung TriNetra achieve its goals and donate on a monthly or one-off basis, please contact us via email [Claire@sailungtrineta.org](mailto:Claire@sailungtrineta.org) or go to the donation page on the website.

The figures are estimates and subject to change - however, we feel these amounts give a fair and reasonable indication of our expenditure

Thank you for your support of Sailung TriNetra.

**On-going, monthly costs  
(from January 2009)**

**US\$**

	<b>Per Centre</b>	<b>5 Centre</b>
Facilitators and classroom support assistant salaries	US \$50	US \$250
Health initiatives & supplementary food	US \$20	US \$100
Ongoing training for facilitators and the community. Monitoring of the project	US \$15	US \$75
Teaching materials (including art & craft materials, pens, paper etc)	US \$8	US \$40
<b>TOTAL MONTHLY COSTS</b>	<b>US \$93</b>	<b>US \$465</b>
<b>Approximately</b>	<b>AUS \$147</b>	<b>AUS \$735</b>

## Set up, one-off costs

US\$

Per Centre

*Construction of Early Childhood Development Centre and separate toilet facility*

US \$1,706

*Equipping of ECD Centre (including outdoor play equipment, games, toys, blocks, books, art & craft materials etc, facilitator start-up education kit, administration materials)*

US \$731

**TOTAL FOR CONSTRUCTION & EQUIPPING FOR ECD CENTRES**

**US \$2,437**

*Basic training for key stakeholders, committee members, classroom support assistants*

US \$108

*Extensive training for facilitators (including 8 days of practical assignments in model ECD centres)*

US \$350

*Parenting awareness programme, evaluation and monitoring of ECD Centres by independent organisation*

US \$165

**TOTAL FOR TRAINING & EVALUATION FOR ECD CENTRES**

**US \$ 623**

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**GRAND TOTAL FOR SET-UP OF ONE ECD CENTRES**

**US \$3,060**